

FY 2007 Appropriation by Fund Source by Agency

	FTP	General	Dedicated	Federal	Total
1 Education					
Public School Support	0.00	1,040,941,300	51,366,800	175,000,000	1,267,308,100
Agricultural Research and Extension Service	375.47	26,129,000	321,900	4,599,500	31,050,400
College and Universities	3,720.34	243,726,400	133,534,600	0	377,261,000
Community Colleges	0.00	22,067,200	333,700	0	22,400,900
Deaf and Blind, Idaho School for the	121.52	7,694,100	405,100	118,200	8,217,400
Education, Office of the State Board of	23.00	4,764,600	135,400	7,071,200	11,971,200
Health Education Programs	20.39	8,800,000	465,500	0	9,265,500
Historical Society	50.36	2,375,900	1,658,600	1,035,600	5,070,100
Library, State	41.00	2,663,900	190,800	1,499,100	4,353,800
Professional-Technical Education	539.32	48,714,300	2,818,200	7,467,700	59,000,200
Public Broadcasting System, Educational	33.00	1,658,600	2,455,800	0	4,114,400
Special Programs	24.80	9,971,800	75,500	440,000	10,487,300
Superintendent of Public Instruction	129.00	5,422,500	4,709,000	15,439,800	25,571,300
Vocational Rehabilitation	150.00	8,113,600	2,221,700	14,543,000	24,878,300
Total Education	5,228.20	1,433,043,200	200,692,600	227,214,100	1,860,949,900
2 Health and Human Services					
Medically Indigent Health Care	0.00	20,766,800	0	0	20,766,800
Health and Welfare, Department of	3,106.66	502,370,700	116,537,100	1,069,137,300	1,688,045,100
Independent Living Council, State	3.00	119,700	1,500	0	121,200
Public Health Districts	0.00	9,809,700	500,000	0	10,309,700
Total Health and Human Services	3,109.66	533,066,900	117,038,600	1,069,137,300	1,719,242,800
3 Public Safety					
Correction, Department of	1,554.40	143,643,600	15,697,100	4,104,600	163,445,300
Judicial Branch	255.00	27,749,100	7,748,900	1,531,500	37,029,500
Juvenile Corrections, Department of	354.75	34,348,900	6,679,800	5,000,100	46,028,800
Police, Idaho State	543.07	17,344,400	29,104,500	9,858,600	56,307,500
Total Public Safety	2,707.22	223,086,000	59,230,300	20,494,800	302,811,100
4 Natural Resources					
Environmental Quality, Department of	378.55	16,247,000	7,590,900	29,978,900	53,816,800
Fish and Game, Department of	525.00	0	43,170,200	30,958,800	74,129,000
Land, Board of Commissioners	269.61	4,769,100	27,207,200	6,437,800	38,414,100
Parks and Recreation, Department of	171.25	7,144,300	53,815,200	4,098,500	65,058,000
Water Resources, Department of	191.00	13,354,200	7,277,700	4,120,000	24,751,900
Total Natural Resources	1,535.41	41,514,600	139,061,200	75,594,000	256,169,800
5 Economic Development					
Agriculture, Department of	231.60	10,727,100	23,442,100	6,504,600	40,673,800
Commerce and Labor, Department of	63.50	8,898,700	21,969,400	16,380,200	47,248,300
Finance, Department of	51.00	0	4,805,200	0	4,805,200
Industrial Commission	139.50	0	14,015,400	850,600	14,866,000
Insurance, Department of	73.00	0	7,096,800	239,000	7,335,800
Public Utilities Commission	49.00	0	4,476,800	68,500	4,545,300
Self-Governing Agencies	628.85	3,757,300	47,425,500	5,768,300	56,951,100
Transportation Department, Idaho	1,833.50	0	218,801,700	283,213,800	502,015,500
Total Economic Development	3,069.95	23,383,100	342,032,900	313,025,000	678,441,000
6 General Government					
Administration, Department of	177.10	9,016,600	36,465,900	0	45,482,500
Building Fund Advisory Council	0.00	0	52,428,300	0	52,428,300
Attorney General	185.15	16,064,400	307,500	0	16,371,900
Controller, State	99.85	6,627,500	6,564,600	0	13,192,100
Governor, Office of the	622.81	17,927,400	26,519,800	65,167,500	109,614,700
Legislative Branch	75.00	10,759,300	2,600,400	0	13,359,700
Lieutenant Governor	2.00	119,500	0	0	119,500
Revenue and Taxation, Department of	417.50	25,199,700	7,797,300	0	32,997,000
Secretary of State	31.00	2,020,300	466,800	0	2,487,100
Treasurer, State	18.00	1,249,300	740,800	0	1,990,100
Total General Government	1,628.41	88,984,000	133,891,400	65,167,500	288,042,900
Statewide Total	17,278.85	2,343,077,800	991,947,000	1,770,632,700	5,105,657,500